



KELSEY SCHOOL DIVISION
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“We strive to be a respectful and enthusiastic school community,
dedicated to quality education for all”

BOARD MEETING HIGHLIGHTS – March 22, 2021

Vaughn Wadelius,
Chair
623-3073

Kerri Huculak
Vice-Chair
623-1708

Amy Hopper
620-2887

Edith Sexsmith
623-1954

Sharain Jones
623-6376

Jennifer Olinyk
623-5365

Trevor Yahnke
620-9680

Selena Mell,
Superintendent/CEO
Secretary Treasurer

-A virtual presentation was made on the proposed 2021-22 KSD operating budget, about 75 community members participated.

-The Board acknowledged the difficulties all employees of Kelsey School Division have experienced over this past year and complemented the efforts of all employees.

-The funding pressures that had a major impact on the budget development process were identified:

-government claw back of the previous grants given in lieu of local special levy increases,

-mandated cuts to senior administration costs,

-anticipated salary arbitration rulings for contracts since 2018, and

-the significant decline in enrolment since 2012.

-A slide presentation showed the budget's Frame Report components and the Board's considerations.

-Trustee Sexsmith, the Board Finance Chair, explained each decision made related to the Frame Report components.

-Various questions and comments were received regarding the information shared and will be responded to later this week on the KSD website.

-Consultations with each school's administration are being held before the board makes its final decision on the 2021-22 budget to submit to Manitoba Education by the March 31 deadline.

-Some good news – the \$160,000 grant to operate the two community schools, Scott Bateman and Kelsey, was confirmed. In addition, some targeted maintenance grants were received for replacement of ceiling tiles and flooring in some schools.

If you have any questions about the highlights or other business of the Division, call one of the trustees or the Division office. The numbers are posted for your convenience.