

Capital Requests		
MBCI	Replace doors to main lobby to the gym	\$10,000
MBCI	Card key access pad installed at top of gym doors by pool entrance	\$2,000
MBCI	Convert piano room/classroom into change rooms	\$5,000
Kelsey	Finish edging around playground equipment	\$8,000
Kelsey	Replace sand under the playground equipment with other material	\$10,000
Kelsey	Replace asphalt in playground	\$50,000
Opasquia	Outdoor classroom canopy	\$11,000
Opasquia	Remove carpets and replace with tile in resource and photocopy room	\$6,000
SBMS	Locker replacement	\$15,000
SBMS	Camera system upgrade	\$10,000
SBMS	Playground-upgrade landscaping and new benches	\$50,000
SBMS	Projector for gym to replace score clock	\$5,000
Admin	Kelsey upgrade controls for boiler and heating system	\$32,000
Admin	Kelsey replace 5' ceiling tiles	\$17,745
Admin	Kelsey hallway lighting - after rebate	\$6,000
Admin	Opasquia replace 5' ceiling tiles	\$16,360
Admin	Opasquia bathroom upgrades girl's washroom upstairs	\$17,000
Admin	Opasquia hallway lighting - after rebate	\$3,500
Admin	Opasquia flooring replacement in mini gym, and 2 classrooms in primary	\$10,000
Admin	SBMS remove carpet from library and replace with tile	\$14,000
Admin	Intercom for Kelsey and Opasquia	\$20,000
Admin	MBCI upgrade stage lighting	\$17,000
Admin	MBCI replace stalls in men's staff and boy's washroom upstairs	\$5,000
Op/Kelsey	Replace gymnastics equipment	<u>\$28,000</u>
		\$368,605
	<b>5 Year Capital Plan:</b>	
	Maintenance vehicle replacement	\$25,000
	Copier replacement	\$25,000
	Bus replacement	\$75,000
	Technology advancements	\$104,000
	Playground equipment	<u>\$20,000</u>
		\$249,000
	Total	\$617,605
	Reduction of Tax Incentive Grant	\$50,000
	Reduction of General Support Grant	\$5,000
	Budgeting for 30 fewer students	